

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the Mayor be authorized to sign and submit the Federal Annual Certification Report to the U.S. Department of Justice for Fiscal Year 2004 relating to the accounting of federal equitable sharing funds (confiscated funds); and that the Mayor be authorized to submit any subsequent revisions as required.

ADOPTED this 21st day of September, 2004.


THE CITY OF EL PASO:

Joe Wardy
Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Luz B. Sandoval Walker
Assistant City Attorney



Federal Annual Certification Report

This Annual Certification Report must be submitted within 60 days after the close of your fiscal year to both agencies:

U.S. Department of Justice/ACA Program
10th and Constitution Avenue, NW
Criminal Division/AFMLS
Bond Building, Tenth Floor
Washington, DC 20530
E-mail address: afmls.aca@usdoj.gov
Fax: (202) 616-1344

U.S. Department of the Treasury
Executive Office for Asset Forfeiture
740 15th Street, NW, Suite 700
Washington, DC 20220
E-mail address: treas.aca@teof.treas.gov
Fax: (202) 622-9610



Law Enforcement Agency: City of El Paso

☒ Police Department ☐ Sheriff's Office/Department ☐ Task Force (attach list of members) ☐ Prosecutor's Office ☐ Other _____

Contact Person: Diana Kirk, Assistant Chief E-mail Address: _____

Mailing Address: (Street) _____ (City) El Paso (State) TX (Zip Code) 79903

Telephone Number _____ Fax Number: _____

Agency Fiscal Year Ends on: (Month/Day/Year) 8/31/04 NCIC/ORI/Tracking No.: TX 071200

Summary of Equitable Sharing Activity Fiscal Year Ending 2004

	Justice Funds	Treasury Funds
1. Beginning Equitable Sharing Fund Balance	\$ 1,137,606.25	\$ 44,039.50
2. Federal Sharing Funds Received	\$ 599,783.90	\$ 0
3. Transfers From Other Law Enforcement Agencies (attach list)	\$ 0	\$ 0
4. Other Income	\$ 0	\$ 0
5. Interest Income Accrued (<input type="checkbox"/> check if non-interest-bearing account)	\$ 17,745.25	\$ 107.00
6. Total Equitable Sharing Funds (total of lines 1 - 5) -- Please leave blank, this number will be calculated automatically.	\$ 1,755,135.40	\$ 44,146.50
7. Federal Sharing Funds Spent (total of lines a - n) -- Please leave blank, this number will be calculated automatically.	\$ 1,247,041.14	\$ (977.48)
8. Equitable Sharing Fund Balance (subtract line 7 from line 6) -- Please leave blank, this number will be calculated automatically.	\$ 508,094.26	\$ 43,169.02
9. Appraised Value of Other Assets Received	\$ _____	\$ _____

Summary of Shared Monies Spent

a. Total spent on salaries for new, temporary, not to exceed 1-year employees	\$ 24,318.26	\$ _____
b. Total spent on overtime	\$ _____	\$ _____
c. Total spent on informant and "buy money"	\$ _____	\$ _____
d. Total spent on travel and training	\$ 165,588.22	\$ 977.48
e. Total spent on communications and computers	\$ 50,346.77	\$ _____
f. Total spent on firearms and weapons	\$ _____	\$ _____
g. Total spent on body armor and protective gear	\$ _____	\$ _____
h. Total spent on electronic surveillance equipment	\$ _____	\$ _____
i. Total spent on building and improvements	\$ 13,454.98	\$ _____
j. Total spent on drug education and awareness programs	\$ _____	\$ _____
k. Total spent on other law enforcement expenses (attach list)	\$ 309,622.69	\$ _____
l. Total transfers to other law enforcement agencies (attach list of recipients)	\$ _____	\$ _____
m. Total permissible use transfers (up to 15 percent) (attach list of recipients)	\$ _____	\$ _____
Amount of line (m) transferred to and used for drug abuse treatment and prevention programs \$ _____		
n. Total spent on matching grants (attach list)	\$ 683,710.22	\$ _____
o. Total annual law enforcement budget for your jurisdiction for current fiscal year	\$ 97,043,649.00	\$ _____
p. Total annual budget for non-law enforcement agencies for current fiscal year	\$ 457,380.610.00	\$ _____
q. Total annual law enforcement budget for your jurisdiction for prior fiscal year	\$ 94,920,909.00	\$ _____
r. Total annual budget for non-law enforcement agencies for prior fiscal year	\$ 537,138,309.00	\$ _____

Under the penalty of perjury, the undersigned hereby certify that the information in this report is an accurate accounting of funds received and spent by the law enforcement agency under the federal equitable sharing program during this reporting period.

Name (Print or Type) Richard Wiles, Chief Date 9-15-04 Name (Print or Type) Joe Wardy, Mayor Date _____
Law Enforcement Agency Head or Authorized Representative Governing Body Head or Authorized Representative

Signature: *Richard D. Wiles* Signature: _____

Title: Chief of Police Title: Mayor, City of El Paso

This form is subject to the Freedom of Information Act and may be released under 5 U.S.C § 552. See www.usdoj.gov/criminal/afmls.html for additional forms.

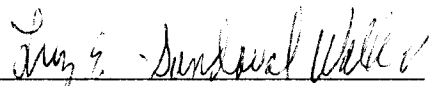
Approved as to form:

Luz Walker, Assistant City Attorney

ATTEST:

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Luz E. Sandoval Walker
Assistant City Attorney